

House version of HB 278

If \$25 million from last year's Operating Budget is taken out of FY15 budget, a \$185 BSA increase, \$30 million outside formula, and no bracket increase:

School District	Deficits FY15	HB 278 Annual Dollar Increase in BSA and one-time Funding FY15	HB 278 Annual Dollar Increase in BSA Funding FY16	HB 278 Annual Dollar Increase in BSA Funding FY17
Anchorage	23,000,000	15,268,738	4,388,380	4,388,380
Fairbanks N. Star Borough	8,000,000	5,449,676	1,550,832	1,550,832
*Juneau Borough	4,557,308	1,803,473	512,863	512,863
Kenai Peninsula Borough	4,500,000	3,540,744	998,798	998,799
*Kodiak Island Borough	1,600,000	1,072,263	303,935	303,936
*Mat-Su Borough	7,300,000	6,137,633	1,750,288	1,750,289
Nome	298,198	350,495	98,683	98,683
Yukon/Koyukuk	621,000	273,146	130,097	130,097

Senate Finance Committee Version

\$75 million in FY15; \$0 increase in FY16 and FY17

If \$25 million from last year's Operating Budget is included in FY15 budget, a \$0 BSA increase, \$75 million outside formula, and no bracket increase:

School District	Deficits FY15	HB 278 Annual Dollar Increase in BSA and one-time Funding FY15	HB 278 Annual Dollar Increase in BSA Funding FY16	HB 278 Annual Dollar Increase in BSA Funding FY17
Anchorage	23,000,000	22,236,026	\$0 increase	\$0 increase
Fairbanks N. Star Borough	8,000,000	7,936,421	\$0 increase	\$0 increase
*Juneau Borough	4,557,308	2,626,417	\$0 increase	\$0 increase
Kenai Peninsula Borough	4,500,000	5,156,423	\$0 increase	\$0 increase
*Kodiak Island Borough	1,600,000	1,561,548	\$0 increase	\$0 increase
*Mat-Su Borough	7,300,000	8,938,301	\$0 increase	\$0 increase
Nome	298,198	510,430	\$0 increase	\$0 increase
Yukon/Koyukuk	621,000	672,916	\$0 increase	\$0 increase

Sources

Division of Legislative Finance interactive chart provided "HB 278 Annual Dollar Increase in BSA Funding"

Deficits FY15: Division of Legislative Research; Superintendent correspondence; and Juneau School District website document "Factors Contributing to Operating Fund Budget Shortfall".

Notes

Public reports on the Anchorage, Fairbanks, and Kenai projected deficits reflect the same projected deficit numbers found by the Division of Legislative Research. It should be noted that three school districts have, elsewhere, reported different projected deficits.

**The Mat-Su shortfall has been reported in the Anchorage Daily News as \$7 million, and on its website as ranging from \$6.5 million to as high as \$13 million.*

**Kodiak has elsewhere reported its deficit is \$1.69 million, or possibly less.*

**Juneau has reported on its website a deficit of \$4,557,308*

This sheet prepared by Rep. Les Gara's office from the above-stated sources

**\$404 BSA Increase Plus \$30 Million Outside the BSA
(No Change to School Size Factor)**

School District	Deficits FY15	Additional Revenue Generated
Anchorage	23,000,000	31,501,036
Fairbanks N. Star Borough	8,000,000	11,243,263
*Juneau Borough	4,557,308	3,720,757
Kenai Peninsula Borough	4,500,000	7,304,932
*Kodiak Island Borough	1,600,000	2,212,194
*Mat-Su Borough	7,300,000	12,662,593
Nome	298,198	723,108
Yukon/Koyukuk	621,000	953,297

Sources

Division of Legislative Finance interactive chart provided "HB 278 Annual Dollar Increase in BSA Funding"

Deficits FY15: Division of Legislative Research ; Superintendent correspondence ; and Juneau School District website document "Factors Contributing to Operating Fund Budget Shortfall".

Notes

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