

ESTIMATING A SPECIAL SESSION IN ANCHORAGE DURING October 1 - May 15 TIME PERIOD

30 day special session

Personal Services

One Time Costs to set up and take down	\$	8,500.00
Daily Cost \$14,000 * 30 Days	\$	<u>420,000.00</u>
	\$	428,500.00

Legislator Travel Anchorage

9 Mat Su Legs	9 @ 90 miles*.535	\$	433.35
24 Anch Area Legs	no cost	\$	-
27 non-Anch Area	27 @ \$600 avg	\$	16,200.00
Family Allowance		\$	<u>10,000.00</u>
		\$	26,633.35

Staff Travel

Approx 45 Staff @ \$600 avg		\$	<u>27,000.00</u>
Travel Total		\$	53,633.35

Legislator Per Diem

30 Legislators within 50 miles of Anchorage

\$293 * 75% = \$219.75/day

\$219.75/day * 30 Legislators * 30 Days

30 Legislators more than 50 miles

\$293/day * 30 Legislators * 30 Days

		Cost Per Day	
\$	197,775.00	\$	6,592.50
		Cost Per Day	
\$	263,700.00	\$	8,790.00

Staff Per Diem

Approx 45 Staff * \$293/day * 30 Days

		Cost Per Day	
\$	<u>395,550.00</u>	\$	13,185.00

Total Per Diem Anchorage

\$ 857,025.00

Contractual

Dena'Ina	\$	123,000.00	*\$4,100 Per Day
A/V Rental	\$	3,000.00	
Copier	\$	10,000.00	
Freight	\$	3,000.00	

\$	139,000.00	Approx
\$	996,025.00	Cost Per Day
\$		33,200.83

Est. Cost - 30 Day Special Session in Anchorage

\$ 996,025.00

ESTIMATING A SPECIAL SESSION IN JUNEAU DURING October 1 - April 30 TIME PERIOD
30 day special session

Personal Services

One Time Costs to set up and take down

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Daily Cost \$14,000 * 30 Days \$ 420,000.00

\$ 420,000.00

Legislator Travel Juneau

3 Juneau Legislators

no cost

\$ -

57 non-Juneau

57 @ \$600 avg

\$ 34,200.00

Family Allowance

\$ 10,000.00

\$ 44,200.00

Staff Travel

Approx 35 Staff @ \$600 avg

\$ 21,000.00

Travel Total

\$ 65,200.00

Legislator Per Diem

3 Legislators within 50 miles of Capital

\$275 * 75% = \$206.25/day

Cost Per Day

\$206.25/day * 3 Legislators * 30 Days

\$ 18,562.50

\$ 618.75

57 Legislators more than 50 miles

Cost Per Day

\$275/day*57 Legislators * 30 Days

\$ 470,250.00

\$ 15,675.00

Staff Per Diem

Cost Per Day

Approx 35 Staff * \$275/day * 30 Days

\$ 288,750.00

\$ 9,625.00

Total Per Diem Juneau

\$ 777,562.50

Contractual

Centennial Hall

\$ -

A/V Rental

\$ -

Freight

\$ -

\$ -

Approx

Cost Per Day

Est. Cost - 30 Day Special Session in Juneau

\$ 777,562.50

\$ 25,918.75