

Cost to State for Various BSA Increases

| | \$85 | \$100 | \$125 | \$150 | \$200 | \$325 | \$404 | |
|---------------------------|--|---|---|---|---|---|---|---|
| School District | Cost to State for \$85 increase to BSA | Cost to State for \$100 increase to BSA | Cost to State for \$125 increase to BSA | Cost to State for \$150 increase to BSA | Cost to State for \$200 increase to BSA | Cost to State for \$325 increase to BSA | Cost to State for \$404 increase to BSA | Select district deficits with no BSA increase |
| Alaska Gateway | 116,325 | 136,853 | 171,067 | 205,286 | 273,706 | 444,773 | 552,891 | |
| Aleutian Region | 19,214 | 22,604 | 28,255 | 33,907 | 45,208 | 73,463 | 91,321 | |
| Aleutians East Borough | 82,323 | 96,850 | 121,063 | 145,280 | 193,700 | 314,763 | 391,277 | |
| Anchorage | 6,300,208 | 7,412,009 | 9,265,011 | 11,118,355 | 14,824,018 | 24,089,029 | 29,944,719 | 23,000,000 |
| Annette Island | 64,873 | 76,322 | 95,402 | 114,486 | 152,644 | 248,046 | 308,342 | |
| Bering Strait | 575,532 | 677,097 | 846,371 | 1,015,677 | 1,354,194 | 2,200,565 | 2,735,490 | |
| Bristol Bay Borough | 34,093 | 40,109 | 50,136 | 60,165 | 80,218 | 130,354 | 162,041 | |
| Chatham | 46,985 | 55,277 | 69,096 | 82,918 | 110,554 | 179,650 | 223,320 | |
| Chugach | 39,687 | 46,690 | 58,363 | 70,037 | 93,380 | 151,743 | 188,629 | |
| Copper River | 97,764 | 115,017 | 143,771 | 172,531 | 230,034 | 373,805 | 464,672 | |
| Cordova | 63,598 | 74,822 | 93,527 | 112,236 | 149,644 | 243,171 | 302,282 | |
| Craig | 76,683 | 90,215 | 112,769 | 135,327 | 180,430 | 293,199 | 364,471 | |
| Delta/Greely | 148,381 | 174,566 | 218,207 | 261,857 | 349,132 | 567,339 | 705,251 | |
| Denali Borough | 100,756 | 118,537 | 148,171 | 177,811 | 237,074 | 385,245 | 478,892 | |
| Dillingham | 107,084 | 125,981 | 157,476 | 188,977 | 251,962 | 409,438 | 508,966 | |
| Fairbanks N. Star Borough | 2,248,654 | 2,645,475 | 3,306,844 | 3,968,335 | 5,290,950 | 8,597,794 | 10,687,792 | 8,000,000 |
| Galena | 299,970 | 352,906 | 441,132 | 529,375 | 705,812 | 1,146,944 | 1,425,749 | |
| Haines Borough | 53,073 | 62,439 | 78,049 | 93,661 | 124,878 | 202,927 | 252,256 | |
| Hoonah | 35,820 | 42,142 | 52,677 | 63,215 | 84,284 | 136,961 | 170,254 | |
| Hydaburg | 22,798 | 26,821 | 33,526 | 40,233 | 53,642 | 87,168 | 108,357 | |
| Iditarod Area | 85,013 | 100,015 | 125,019 | 150,027 | 200,030 | 325,049 | 404,064 | |
| Juneau Borough | 744,152 | 875,473 | 1,094,342 | 1,313,250 | 1,750,946 | 2,845,288 | 3,536,936 | 4,800,000 |
| Kake | 28,708 | 33,774 | 42,218 | 50,663 | 67,548 | 109,766 | 136,449 | |
| Kashunamiut | 80,079 | 94,210 | 117,763 | 141,320 | 188,420 | 306,183 | 380,612 | |
| Kenai Peninsula Borough | 1,460,987 | 1,718,808 | 2,148,510 | 2,578,291 | 3,437,616 | 5,586,126 | 6,944,031 | 4,500,000 |
| Ketchikan Gateway Borough | 404,180 | 475,506 | 594,382 | 713,281 | 951,012 | 1,545,394 | 1,921,057 | |
| Klawock | 35,531 | 41,801 | 52,251 | 62,703 | 83,602 | 135,853 | 168,877 | |
| Kodiak Island Borough | 442,438 | 520,516 | 650,645 | 780,798 | 1,041,032 | 1,691,677 | 2,102,899 | 2,400,000 |
| Kuspuk | 111,876 | 131,619 | 164,524 | 197,435 | 263,238 | 427,762 | 531,745 | |
| Lake & Peninsula Borough | 136,086 | 160,102 | 200,127 | 240,160 | 320,204 | 520,331 | 646,816 | |
| Lower Kuskokwim | 1,096,227 | 1,289,678 | 1,612,098 | 1,934,577 | 2,579,356 | 4,191,454 | 5,210,335 | |
| Lower Yukon | 587,673 | 691,380 | 864,225 | 1,037,102 | 1,382,760 | 2,246,985 | 2,793,194 | |
| Mat-Su Borough | 2,532,518 | 2,979,433 | 3,724,292 | 4,469,287 | 5,958,866 | 9,683,158 | 12,036,992 | 7,300,000 |
| Nenana | 96,096 | 113,054 | 141,318 | 169,586 | 226,108 | 367,426 | 456,742 | |
| Nome | 144,622 | 170,143 | 212,679 | 255,222 | 340,286 | 552,965 | 687,383 | |
| North Slope Borough | 450,425 | 529,912 | 662,390 | 794,892 | 1,059,824 | 1,722,214 | 2,140,859 | |
| Northwest Arctic Borough | 565,387 | 665,161 | 831,451 | 997,772 | 1,330,322 | 2,161,773 | 2,687,268 | |
| Pelican | 13,850 | 7,418 | 9,272 | 11,127 | 14,836 | 24,108 | 29,968 | |
| Petersburg | 96,527 | 113,561 | 141,951 | 170,347 | 227,122 | 369,073 | 458,789 | |
| Pribilof | 29,989 | 35,282 | 44,102 | 52,924 | 70,564 | 114,666 | 142,540 | |
| Saint Mary's | 51,031 | 60,037 | 75,046 | 90,058 | 120,074 | 195,120 | 242,551 | |
| Sitka Borough | 250,214 | 294,369 | 367,961 | 441,567 | 588,738 | 956,699 | 1,189,258 | |
| Skagway | 17,581 | 20,683 | 25,854 | 31,026 | 41,366 | 67,220 | 83,560 | |
| Southeast Island | 83,301 | 98,002 | 122,502 | 147,007 | 196,004 | 318,506 | 395,930 | |
| Southwest Region | 191,356 | 225,125 | 281,406 | 337,698 | 450,250 | 731,656 | 909,511 | |
| Tanana | 17,280 | 20,329 | 25,411 | 30,494 | 40,658 | 66,069 | 82,129 | |
| Unalaska | 88,830 | 104,506 | 130,632 | 156,764 | 209,012 | 339,644 | 422,206 | |
| Valdez | 114,824 | 135,087 | 168,858 | 202,636 | 270,174 | 439,032 | 545,754 | |
| Wrangell | 55,481 | 65,272 | 81,590 | 97,911 | 130,544 | 212,134 | 263,701 | |
| Yakutat | 23,831 | 28,037 | 35,046 | 42,057 | 56,074 | 91,120 | 113,270 | |
| Yukon Flats | 112,706 | 132,596 | 165,745 | 198,900 | 265,192 | 430,937 | 535,691 | |
| Yukon/Koyukuk | 190,659 | 224,305 | 280,381 | 336,468 | 448,610 | 728,991 | 906,198 | |
| Yupit | 131,933 | 155,216 | 194,020 | 232,831 | 310,432 | 504,452 | 627,077 | |
| Mt. Edgecumbe High School | 58,345 | 68,641 | 85,801 | 102,965 | 137,282 | 223,083 | 277,311 | |
| TOTAL | \$21,063,557 | \$24,771,782 | \$30,964,727 | \$37,158,816 | \$49,543,564 | \$80,508,291 | \$100,078,676 | \$50,000,000 |

Sources: BSA figures: Department of Education, Finance Division

Deficits: Legislative Research report, Projected FY2015 Budget Deficits in Selected Alaska School Districts from March 5, 2014